

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002

HOUSING AUTHORITY

of the

TOWN OF MAMOU, LOUISIANA

FISCAL YEAR

BEGINNING

JULY 1, 2002

AND

ENDING

JUNE 30, 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the Town of Mamou, Louisiana

PHA Number: LA0 31

PHA Fiscal Year Beginning: 07/2002

PHA Plan Contact Information:

Name: Ricky Dupuis, Executive Director

Phone: (337) 468 -3539

TDD: (337) 468 -3539

Email (if available): mamouhousing@centurytel.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☒ Other (list below): A copy of this plan and supporting documents are available to agencies, institutions, organizations, and political subdivisions which may refer clients.

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
1016 Maple Avenue
Mamou, LA 70554
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered :

- ☒ Public Housing and Section 8
- ☐ Section 8 Only
- ☐ Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The PHA has chosen not to submit an Executive Summary.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes in PHA policies which are not discussed in other sections of this update.

2. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$242,451

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as **Attachment E**.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as

Attachment B 2000 Capital Fund Program

Attachment C 2001 Capital Fund Program

Attachment D 2002 Capital Fund Program.

3.D Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including activities associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.79(k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached at **Attachment H**.
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 - ☐ Yes ☐ No: below or
 - ☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.
 - ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in **Attachment H**.

☐ Other:(list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Louisiana, Division of Administration
Office of Community Development
P.O. Box 94095
State Capitol Annex
Baton Rouge, LA 70804 -9095

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

Reduce vacancy rate, modernize public housing, attract or provide supportive services, assure fair housing for all, train staff, and counsel residents on homeownership opportunities.

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the need of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The state is sued a certification indicating that our Agency Plan is in compliance with the Consolidated Plan of the State of Louisiana. This certification is on file at the PHA's Administrative Office.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The PHA has no substantial deviations from the 5-year plan.

B. Significant Amendment or Modification to the Annual Plan:

The PHA has no significant amendment or modification to the annual plan .

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input type="checkbox"/> check here if included in the public housing A&O Policy</p>	Pet Policy
X	<p>The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings</p>	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

CAPITAL FUND PROGRAMS
ATTACHMENT B
FY 2000 CFP

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Mamou Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P03150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: 2)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds		\$8,715.00	8,715.00	
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs	\$17,751.00	2,258.00	2,258.00	2,258.00
4	1410 Administration	1500.00	240.00	240.00	240.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,000.00	26,000.00	26,000.00	18,060.00
8	1440 Site Acquisition				
9	1450 Site Improvement	64,406.00	107,860.00	107,860.00	34,360.00
10	1460 Dwelling Structures	127,986.00	101,285.00	101,285.00	36,000.00
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Mamou Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P03150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$237,643.00	\$237,643.00	237,643.00	90,918.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Title and Signature of Housing Authority Official

Date signed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Mamou Housing Authority		LA48P03150100					Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Mamou Housing Authority		Grant Type and Number Capital Fund Program: LA48P03150201 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement () <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$5,000.00			
4	1410 Administration	\$1,500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$26,000.00		21,000.00	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	\$64,406.00			
10	1460 Dwelling Structures	\$145,545.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$242,451.00		21,000.00	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Mamou Housing Authority		Grant Type and Number Capital Fund Program: LA48P03150201 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report </div> <div> <input type="checkbox"/> Revised Annual Statement () </div> </div>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Mamou Housing Authority		Grant Type and Number Capital Fund Program#: LA48P03150201 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Provide Welfare to Work Activities for Residents	1408		5,000.00				
HA-Wide	Advertise for A/E, Capital Projects Coordinator	1410		1,500.00				
HA-Wide	Hire A/E @ 10% of accounts 1460 and 1470 or \$16,000; hire Capital Projects Coordinator @ \$10,000	1430		26,000.00		21,000.00		Contracts awarded. In design
LA31 -1,2,3,4	Install bus shelter to prevent children from standing in rain @ \$20,000 each or \$40,000, provide new parking areas for LA 3 and LA4 @ \$24,406	1450		64,406.00				
HA-Wide, LA31 -1	Install A/C @ 30 units @ \$3,000 each, or \$90,000, provide storage buildings for those residents who do not have storage @ \$25,545	1460		145,545.00				
LA31 -2	Install A/C @ 10 units @ \$3,000 each or \$30,000.							
La31 -2	Modernize 10 units of low -rent public housing	1460		-0-				
	Install sheet rock on walls		10 units					
	Install new interior doors with new hardware and locks		108					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Mamou Housing Authority		Grant Type and Number Capital Fund Program#: LA48P03150201 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Prep floors and install new floor tiles		10 units					
LA 31-2	Install new wood kitchen cabinets and stove hoods		10 units					
	Install new light fixtures		88					
	Replace heater/light/vent in bathrooms		10					
	Replace heating systems		10					
	Refurbish bathtubs		10					
	Install marble wainscoat around tub							
	Replace all plumbing		10					
	Install new toilets and lavatories		10					
	Clean, prepare, and paint units throughout		10					
HA-Wide	Non-dwelling Structures	1470		-0-				
	Replace roof on management building							
	TOTAL			242,451.00	242,451.00	21,000.00	-0-	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR HF) Part 1: Summary					
PHAName: Mamou Housing Authority		Grant Type and Number Capital Fund Program: LA48P03150302 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	800.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	210,651.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	242,451.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR HF) Part 1: Summary					
PHA Name: Mamou Housing Authority		Grant Type and Number Capital Fund Program: LA48P03150302 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Mamou Housing Authority		Grant Type and Number Capital Fund Program#: LA48P03150302 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Advertise for A/E, MOD Coordinator and construction bids	1410		800.00				
HA-Wide	Hire A/E @ \$21,000 Hire MOD Coordinator @ \$10,000	1430		31,000.00				
LA31-2	Modernization of 10 units:	1460		210,651.00				
	Install newsheet rock on walls		10 units					
	Install new winter interior doors with new hardware and locks		110					
	Prep and install new floor tiles		10 units					
	Install new wood kitchen cabinets and stove hoods		10 units					
	Install new light fixtures		90					
	Replace heater/light/vent in bathroom		10					
	Replace heating systems		10					
	Refurbish bathtubs Install marble wainscot around tub		10					
	Replace all plumbing		10 units					
	Install new toilets and lavatories		10					
	Clean, prepare, and paint units throughout		10					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Mamou Housing Authority		Grant Type and Number Capital Fund Program #: LA48P03150302 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

ATTACHMENT E

CAPITAL FUND PROGRAM FIVE - YEAR ACTION PLAN

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHAName MAMOU				<input type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHAFY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHAFY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHAFY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHAFY: 2006
LA 31 -2	Annual Statement	Advertise for A/E.MOD Coordinator, and construction \$800	Advertise for A/E.MOD Coordinator, and construction \$800		
		Hire A/E \$21,000 Hire MOD Coordinator 10,000	Hire A/E \$21,000 Hire MOD Coordinator 10,000		
		Modernize 10 units \$210,651	Modernize 10 units \$210,651		
LA 31-1				Advertise for A/E.MOD Coordinator, and construction \$800	Advertise for A/E.MOD Coordinator, and construction \$800
				Hire A/E \$21,000 Hire MOD Coordinator \$10,000	Hire A/E \$21,000 Hire MOD Coordinator \$10,000
				Modernize 10 units \$210,651	Modernize 10 units \$210,651
CFP Funds Listed for 5-year planning		\$24 2,451	\$242,451	\$242,451	\$242,451

Replacement Housing Factor Funds				
-------------------------------------	--	--	--	--

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: __ 2 __ FFY Grant: 2003 PHAFY: 2003			Activities for Year: __ 3 __ FFY Grant: 2004 PHAFY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	LA31 -2	Acct 1410 Administration Advertising	800	LA31 -2	Acct 1410 Administration Advertising	800
Annual		Acct 1430 Fees and Costs: Hire A/E to prepare bid and construction documents and supervise construction.	<u>31,000</u>		Acct 1430 Fees and Costs: Hire A/E to prepare bid and construction documents and supervise construction.	<u>31,000</u>
		Hire Mod Coordinator to assist with administration of project	21,000		Hire Mod Coordinator to assist with administration of project	21,000
			10,000			10,000
Statement						

	Acct1460 Dwelling Structures: Modernize 10 units @ LA31 -2 including walls, floors, doors, kitchen cabinets including stove hood and sinks, light fixtures, heating systems, plumbing and bathroom fixtures, etc.	<u>210,651</u>		Acct1460 Dwelling Structures: Modernize 10 units @ LA31 -2 including walls, floors, doors, kitchen cabinets including stove hood and sinks, light fixtures, heating systems, plumbing and bathroom fixtures, etc.	<u>210,651</u>
	Total CFPEst imated Cost	\$242,451			\$242,451

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year: 4 FFY Grant: 2005 PHAFY: 2005			Activities for Year: 5 FFY Grant: 2006 PHAFY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
LA31 -1	Acct1410 Administration Advertising	800	LA31 -1	Acct1410 Administration Advertising	800
	Acct1430 Fees and Costs: Hire A/E to prepare bid and construction documents and supervise construction. Hire Mod Coordinator to assist with administration of project	<u>31,000</u> 21,000 10,000		Acct1430 Fees and Costs: Hire A/E to prepare bid and construction documents and supervise construction. Hire Mod Coordinator to assist with administration of project	<u>31,000</u> 21,000 10,000
	Acct1460 Dwelling Structures: Modernize 10 units @ LA31 -2 including walls, floors, doors, kitchen cabinets including stove hood and sinks, light fixtures, heating systems, plumbing and bathroom fixtures, etc.	210,651		Acct1460 Dwelling Structures: Modernize 10 units @ LA31 -2 including walls, floors, doors, kitchen cabinets including stove hood and sinks, light fixtures, heating systems, plumbing and bathroom fixtures, etc.	210,651
Total CFPE Estimated Cost		\$242,451			\$242,451

|
PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

--	--	--

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months). For “Other”, identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -Special Initiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators

1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Sour ce)	PerformanceIndicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - PhysicalImprovements					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9160 -DrugPrevention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							

2.							
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment F
Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:
Donald Reed

B. How was the resident board member selected: (select one)?

- ☐ Elected
☒ Appointed

C. The term of appointment is (include the date term expires): 6/30/04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment G

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Darrell Jack

Harris McGee

Kathleen Ardoin

Vivian Thomas

Christine Harwell

ATTACHMENT H

COMMENTS OF RESIDENT ADVISORY BOARD

In preparation for the current Agency Plan of the Mamou Housing Authority, meetings with the Resident Advisory Board were held on the following dates:

April 18, 2001
July 26, 2001
January 14, 2002
January 28, 2002

Residents indicated that their primary concerns were security including additional site lighting, additional parking areas, and parking close to dwelling units at some sites, centralized mailboxes, possibility of hiring security personnel, resident ID cards, and comprehensive modernization of LA 31 -2 and 31 -1. It was suggested that LA 31 -2 be modernized first and LA 31 -1, second. The Advisory Board strongly opposed the construction of bus shelters and the installation of central A/C units in the dwelling units.

PHA Response: The Executive Director indicated that, by the end of February 2002,

- additional lighting should be installed.
- the parking area should be complete.
- centralized mailboxes should be installed.
- bus shelters will be eliminated for security reasons.
- central air conditioning will not be installed in the units.

ATTACHMENT I

Summary/Comments of Goals and Objectives

B. Goals

The goals and objectives listed below are derived from HUD's strategic goals and objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include target such as: number of families served or PHA scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
- Objectives:
- ☐ Apply for additional rental vouchers:
 - ☒ Reduce public housing vacancies to 2% and maintain a percentage which is equal to 2% or lower than 2% by 06/30/04: To accomplish this objective, the Mamou Housing Authority will take affirmative steps to insure that units are returned around as quickly as possible. Under "normal" circumstances, we propose to implement a turnaround period which would not exceed 16 days. Further, we will expedite as possible screen applicants to assure timely admission. Our implementation schedule is as follows:
 - Year 1: Reduce the vacancy rate to 2% or maintain a 2% vacancy rate.
 - Progress Report:** As of this submission, the Mamou Housing Authority has no (0) vacancies.
 - Year 2: Reduce the vacancy rate to 2% or maintain a 2% vacancy rate.
 - Progress Report:** As of this submission, the Mamou Housing Authority has no vacancies.
 - Year 3: Reduce the vacancy rate to 2% or maintain a 2% vacancy rate.
 - Year 4: Reduce the vacancy rate to 2% or maintain a 2% vacancy rate.
 - Year 5: Reduce the vacancy rate to 2% or maintain a 2% vacancy rate.
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing
- Objectives:
- ☒ Improve public housing management: (PHA Score) from 94.99 to 99.5 by 06/30/04. To accomplish this objective, the Mamou Housing Authority will strictly enforce all policies governing management and maintenance including assuring timely unit turnaround and reduce the number of vacancies, assure timely inspection of dwelling units and systems, assure timely response to work orders, assure timely response to resident requested services which will increase customer satisfaction, and assure sound financial management. We propose our target scores to be as follows:

follows:

Baseline(current score):94.99

Year1:95.89

Progress Report : As of this submission, the Mamou Housing Authority has a PHAS score of 90.9

Year2:96.79

Progress Report: As of this submission, the Mamou Housing Authority has a PHAS score of 92; the physical inspection scores significantly reduced the overall score with 24/30 score. Excluding the physical inspection score, the Housing Authority's score would be over 97%. The PHA is taking steps to improve the physical inspection score on the next physical inspection.

Year3:97.69

Year4:98.59

Year5:99.5.



Improve voucher management: (SEMAP score). NOTE: No scores currently available.



Increase customer satisfaction to 100% of program participants by improving response time to requests for services by 06/30/04: To accomplish this objective the Mamou Housing Authority will emphasize customer satisfaction as a top priority. Response time will be improved in areas of work orders for routine, non-routine and emergency calls, application taking, resident requested services, and PHA generated services. Our implementation schedule is proposed as follows:

Year1: Achieve 80% customer satisfaction.

Progress Report : As of this submission, The Mamou Housing Authority has received a score of 9.2 out of 10 in resident surveys, which converts to a 92% customer satisfaction rate.

Year2: Achieve 85% customer satisfaction.

Progress Report: As of this submission, the Mamou Housing Authority has received an overall score of 9.2 out of 10, which converts to a 92% customer satisfaction rate.

Year3: Achieve 90% customer satisfaction.

Year4: Achieve 95% customer satisfaction.

Year5: Achieve 100% customer satisfaction.



Concentrate one effort to improve specific management functions by 06/30/04: To accomplish this objective the Mamou Housing Authority will assure that staff is adequately trained and possesses the necessary skills to perform effectively and efficiently. Such management areas as financial management, Admissions and Continued Occupancy, unit inspections, voucher management, and maintenance service delivery will be scheduled on a regular basis to assure continued quality of services. Our implementation schedule is as follows:

Year1: Attend at least 4 training sessions rotating staff attendance.

Progress Report : As of this submission, the Executive Director and/or staff of The Mamou Housing Authority has attended 4 training sessions.

Year2: Attend at least 4 training sessions rotating staff attendance.

Progress Report: As of this submission, the Executive Director and/or

staff of the Mamou Housing Authority have attended at least 4 training sessions.

Year 3: Attend at least 4 training sessions rotating staff attendance.

Year 4: Attend at least 4 training sessions rotating staff attendance.

Year 5: Attend at least 4 training sessions rotating staff attendance.



Renovate or modernize public housing: To accomplish this objective, the Mamou Housing Authority had a comprehensive needs assessment conducted which is updated annually. Initially the assessment revealed that comprehensive modernization of units were needed and other items needed included the installation of bus shelters at all sites to prevent children from waiting in the rain for school buses; the installation of central air conditioning at all units; the implementation of welfare-to-work activities for residents to achieve self-sufficiency; the installation of new landscaping at all sites; the construction of a community building with a computer learning center plus the purchase of computers, software programs, and furnishings for the center; the provision of storage buildings to those residents who do not have storage; the provision of new parking areas for LA3 and LA4; and finally the installation of playground equipment to be installed at each site. Our implementation schedule is reflected as follows:

Year 1: Provide welfare to work activities for residents, install bus shelters at LA31-1 and 2, install 30A/C units at LA31-1 and 10A/C units at LA31-2, provide storage buildings to those residents who do not have storage, provide new parking areas for LA3 and LA4. (Based on most recent Resident Survey)

Progress Report: As of this submission, all of the FY2000 Capital Funds have been obligated to install bus shelters at LA31-1, provide storage buildings, provide new parking areas for LA31-3 and 4. However, because of security concerns of the tenants, of opposition of tenants, and after consultation with the Mamou Police Department, the bus shelters have been eliminated; funds will be used to meet emergency needs (roof leak over porches). Tenants and Tenant Advisory Board are now opposed to central A/C units; therefore, the A/C was deleted. New parking areas were provided at LA31-2, -3, -4 as necessary.

Year 2: Provide welfare to work activities for residents, install 20A/C units at LA31-2, install bus shelters at LA31-3 and 4, and install 20A/C units at LA31-3.

Progress Report: As of this submission, the FY2001 Capital Funds have been dedicated to providing information to residents to achieve self-sufficiency (but at no cost to the CFP program) and to the modernization of ten units of low-rent public housing at LA31-2. Bidding will be done shortly. Because of security concerns of the tenants, of the strong opposition of tenants, and after consultation with the Mamou Police Department, the bus shelters have been eliminated; funds will be used to modernize 10 units. Tenants and the Tenant Advisory Board are now opposed to central A/C units; therefore, the A/C was deleted.

Year 3: Provide welfare to work activities for residents, install 40A/C units at LA 31 -4, install landscaping at all sites

Year 4: Provide welfare to work activities for residents, construct community building with computer learning center and computers with furnishings

Year 5: Provide welfare to work activities, install playground equipment, and transfer funds to account 1406.

☐ Demolish or dispose of obsolete public housing:

☐ Provide replacement public housing:

☐ Provide replacement vouchers:

☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices

Objectives:

☒ Provide voucher mobility counseling to 100% of participating families by 06/30/04: To accomplish this objective, the Mamou Housing Authority proposes to counsel all families on the waiting list and all families in possession of both the Low Rent program and the Section 8 program. This will be implemented as follows:

Year 1: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

Progress Report: As of this submission, The Mamou Housing Authority has accomplished this goal.

Year 2: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession.

Progress Report: Counsel 20% of low rent and Section 8 families on the waiting list and in possession.

Year 3: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

Year 4: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

Year 5: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

☒ Conduct outreach efforts to at least 15 potential voucher landlords by 06/30/04: To accomplish this objective the Mamou Housing Authority will implement the following:

Year 1: Outreach to 3 potential voucher landlords.

Progress Report: As of this submission, The Mamou Housing Authority has accomplished this goal.

Year 2: Outreach to 3 additional potential voucher landlords

Progress Report: As of this submission, the Mamou Housing Authority has accomplished this goal.

Year 3: Outreach to 3 additional potential voucher landlords

Year 4: Outreach to 3 additional potential voucher landlords

Year 5: Outreach to 3 additional potential voucher landlords

☐ Increase voucher payment standards

☐ Implement voucher homeownership program:

☒ Implement public housing or other homeownership programs by providing

homeownership counseling to at least 100% of families in possession by 06/30/04: To accomplish this objective, the Mamou Housing Authority will link with a non-profit organization providing homeownership counseling to families. Topics will include but will not be limited to:

1. Preparing for homeownership - advantages versus disadvantages, affordability, examining credit reports
2. Shopping for a home - deciding new versus old, finding the right house, negotiating the purchase, submitting the offer, terms of the contract, conducting an appraisal, home inspection
3. Obtaining a mortgage - shopping for a loan, the mortgage checklist, applying for a loan, loan processing
4. Loan closing - preparing for closing, the actual closing documents
5. Life as a homeowner - settling in, maintenance, financial management, tax planning, home equity, re-financing, pre-paying the mortgage

We propose to implement as follows:

Year 1: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

Progress Report: As of this submission, The Mamou Housing Authority has accomplished this goal.

Year 2: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession.

Progress Report: As of this submission, the Mamou Housing Authority has accomplished this goal.

Year 3: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

Year 4: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

Year 5: Counsel 20% of Low Rent and Section 8 families on the waiting list and in possession

- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing at least 10 higher income public housing households into lower income developments and at least 10 lower income public housing households into higher income developments by 06/30/04: To accomplish this objective, the Mamou Housing Authority will revise its Admissions and Occupancy Policy to include steps to deconcentrate poverty and seek opportunities to increase the number of higher-income families in lower/extremely-low income properties and lower/extremely-low income families in higher-income properties. Based on an analysis, the Mamou Housing Authority does not have properties with significant numbers of higher-income families. Rather, our PHA desires for all of its families' properties to enjoy a greater percentage of working families. With this in mind, the Mamou Housing

Authority intend to increase the number of working families over the next five years. This will afford a mix of income levels among the lower/extremely-low income families and the higher -income families. Our proposed implementation schedule is as follows:

Year 1: House at least 2 higher income families in lower income communities and at least 2 lower income families in higher income communities.

Progress Report – Because the deconcentration rule was postponed, the Mamou PHA has not implemented this goal. However, as part of the attachments in the FY 2001 Agency Plan, the Mamou PHA has a deconcentration policy and strategy.

Year 2: House at least 2 higher income families in lower income communities and at least 2 lower income families in higher income communities.

Progress Report : As of this submission, the Mamou Housing Authority has met this goal.

Year 3: House at least 2 higher income families in lower income communities and at least 2 lower income families in higher income communities.

Year 4: House at least 2 higher income families in lower income communities and at least 2 lower income families in higher income communities.

Year 5: House at least 2 higher income families in lower income communities and at least 2 lower income families in higher income communities.

- ☒ Implement measures to promote income mixing in public housing by assuring access for at least 10 lower income families into higher income developments by 06/30/04: To accomplish this objective, the Mamou Housing Authority will revise its Admissions and Occupancy Policy to include steps to deconcentrate poverty and seek opportunities to increase the number of higher -income families in lower/extremely -low income properties and lower -income families in higher -income properties. Based on an analysis, the Mamou Housing Authority does not have properties with significant numbers of higher -income families. Rather, our PHA desires for all of its families properties to enjoy a greater percentage of working families. With this in mind, the Mamou Housing Authority intend to increase the number of working families to at least 10 over the next five years. This will afford a mix of income levels among the lower/extremely -low income families and the higher -income families. Our proposed implementation schedule is same as above.

- ☐ Implement public housing security improvements
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self -sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self -sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families by at least 15 by 06/30/04: To accomplish this objective, the Mamou Housing Authority will take affirmative measures to assist those interested in working the opportunity to work. A combination of incentives will be implemented including ceiling rents, working preferences, improved collaboration with business partners in our community. We will identify and utilize resources to assist residents seek and obtain meaningful employment. Once employed, we will treat their income in compliance with section 12(d) of the U.S. Housing Act. Our implementation is as follows:
 Year 1: Assist at least 3 residents to become employed
Progress Report: As of this submission, the Mamou Housing Authority has met this goal.
 Year 2: Assist an additional 3 residents to become employed
Progress Report: As of this submission, the Mamou Housing Authority has met this goal.
 Year 3: Assist an additional 3 residents to become employed
 Year 4: Assist an additional 3 residents to become employed
 Year 5: Assist an additional 3 residents to become employed
- ☒ Provide or attract supportive services to at least 15 assisted families to improve assistance recipients' employability by 06/30/04: To accomplish this objective, the Mamou Housing Authority will take affirmative measures to attract supportive services for those interested in employability. We will link with transportation providers, daycare providers, healthcare providers, and social services agencies in an effort to provide the needed supportive services for job maintenance. Our implementation schedule is as follows:
 Year 1: Assist at least 3 residents to acquire supportive services
Progress Report: As of this submission, The Mamou Housing Authority has met this goal.
 Year 2: Assist an additional 3 residents to acquire supportive services
 Year 3: Assist an additional 3 residents to acquire supportive services
 Year 4: Assist an additional 3 residents to acquire supportive services
 Year 5: Assist an additional 3 residents to acquire supportive services
- ☒ Provide or attract supportive services to increase independence for at least 10 elderly families and at least 5 families with disabilities by 06/30/04. To accomplish this objective, the Mamou Housing Authority will take affirmative measures to attract supportive services for the elderly and those with disabilities. We will link with transportation providers, meals programs, healthcare providers, and social services agencies in an effort to provide the needed supportive services. Our implementation schedule is as follows:
 Year 1: Assist at least 1 resident to acquire supportive services
Progress Report: As of this submission, The Mamou Housing Authority has accomplished this goal.
 Year 2: Assist an additional resident to acquire supportive services
Progress Report: As of this submission, the Mamou Housing Authority

has accomplished this goal.

Year 3: Assist an additional resident to acquire supportive services

Year 4: Assist an additional resident to acquire supportive services

Year 5: Assist an additional resident to acquire supportive services

☐

Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

☒

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability for 100% of families in possession and 100% of families on the waiting list by 06/30/04: To accomplish this objective, the Mamou Housing Authority will implement the following:

Post in conspicuous places such as bulletin boards, churches, grocery stores, department stores, civic and other organizations, aspects of equal opportunity and fair housing as provided by the MHA, distribute flyers about fair housing provided by your PHA, provide copies of fair housing literature to persons on the waiting list as well as those in possession, provide counseling to landlords about fair housing. Our implementation schedule is as follows:

Year 1: Distribute at least 50 flyers, counsel at least 4 landlords on fair housing

Progress Report: As of this submission, The Mamou Housing Authority has accomplished this goal.

Year 2: Distribute at least 50 flyers, counsel at least 4 landlords on fair housing

Progress Report: As of this submission, the Mamou Housing Authority has accomplished this goal.

Year 3: Distribute at least 50 flyers, counsel at least 4 landlords on fair housing

Year 4: Distribute at least 50 flyers, counsel at least 4 landlords on fair housing

Year 5: Distribute at least 50 flyers, counsel at least 4 landlords on fair housing

☐

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:

☒

Undertake affirmative measures to ensure accessible housing to 100% of persons with all varieties of disabilities regardless of unit size required by 06/30/04: To accomplish this objective the Mamou Housing Authority will take affirmative steps to assure that persons with disabilities have access to housing. This will be accomplished by assuring that a minimum of 5% of our low rent units are in compliance with Section 504 of the American Disabilities Act, that where possible, units are equipped with devices for the visually and hearing impaired, and insuring that the office is equipped for accessibility, and pathways to the office provide a direct path for easy access.

Progress Report: As of this submission, the Mamou PHA has met this goal.

☐ Other:(list below)

Other PHA Goals and Objectives:(list below)

ATTACHMENTJ

STATEMENT ON VOLUNTARY CONVERSION
INITIAL ASSESSMENTS

Component 10(B) Voluntary Conversion Initial Assessments

- a.

How many of the PHA's developments are subject to the Required Initial Assessments?
Four
- b.

How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
None
- c.

How many Assessments were conducted for the PHA's covered developments?
One for each development, a total of four developments.
- d.

Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
None

Development Name	Number of Units

- d.

If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:
N/A

FOLLOW-UP PLANTOTENANTS SURVEY

Introduction

The tenants of the Housing Authority of the Town of Mamou have indicated in the 2001 Tenant Assessment Survey that they do not always feel safe on the site. With the suggestions from the tenants and the work of the Tenant Advisory Board, the Housing Authority has developed a plan to make the tenants feel safe and to improve the security of the tenants of the Housing Authority.

Plan of Action

The following measures will be taken to improve the security at all sites of the Housing Authority:

1. With the help of the Mamou Police Department, the Housing Authority will establish a Neighborhood Watch Program at all sites.
2. With the cooperation of the Mamou Police Department, additional police patrols will be conducted at all PHA sites.

Conclusion

The Housing Authority believes that with these proposed safety/security improvements will greatly improve the safety/security at all sites.